HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

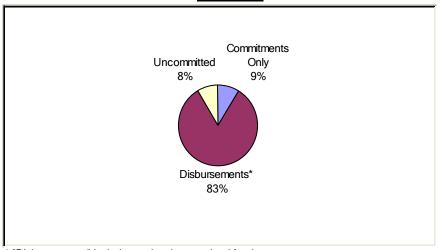


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): ANN ARBOR, MI PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$10,578,952



^{* &}quot;Disbursements" include previously committed funds.

0 Households

(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (April 1 - June 30, 2006):

Net Increase: 46

Homebuyer 35%

Renta Homeowner Rehab 0%

New Tenant-Based Rental Assistance (TBRA):

Homeowner Rehab 2% Rental 90%

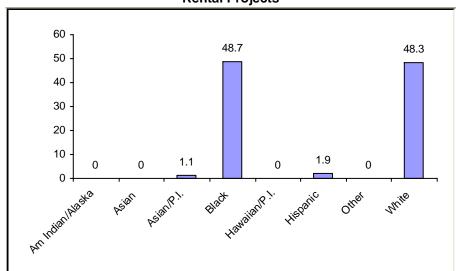
Homebuyer 8%

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

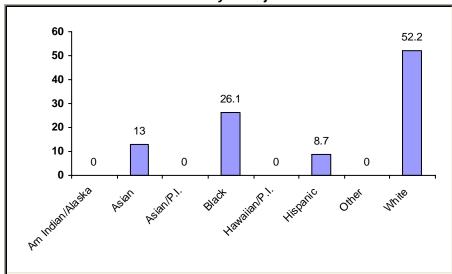
Total: 299

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



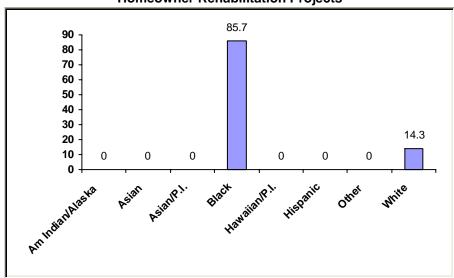
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$78,601

Avg. Total Dev. Cost (TDC)* Per Unit: \$43,571

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$27,500

